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| **ARPA GRANT PROJECT BUDGET** |
|  |
|  |
| **Organization:** |  |  |
| **Project Title:** |  |  |
| **Grant Budget Timeline (MM/YY - MM/YY):** |  |  |
|  |  |  |  |  |  |
| **EXPENSES:** | **ITEM** | **RATE/HR or COST/UNIT** | **# of HOURS or UNITS** | **TOTAL COST** |  |
|   | Personnel 1 |   |   | $0.00 |  |
|   | Personnel 2 |   |   | $0.00 |  |
|   | Personnel 3 |   |   | $0.00 |  |
|   | Marketing |   |   | $0.00 |  |
|   | Printing |   |   | $0.00 |  |
|   | Equipment |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   | Supplies |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   |   |   |   | $0.00 |  |
|   | Mileage/Transportation |   |   | $0.00 |  |
|   |  |   |   | $0.00 |  |
|   | Other |   |   | $0.00 |  |
|   | Other |   |   | $0.00 |  |
|   |  |   |   | $0.00 |  |
|   |   | **TOTAL PROJECT COST:** | **$0.00** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **INCOME:** | **SOURCE** | **SECURED Y/N** |   | **AMOUNT** |  |
|   | Alliance ARPA Grant | N |   |   |  |
|   |  |  |   |   |  |
|   |   |   |   |   |  |
|   |   |   |   |   |  |
|   |   |   |   |   |  |
|   |   | **TOTAL PROJECT INCOME:** | **$0.00** |  |