|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ARPA GRANT PROJECT BUDGET** | | | | |
|  |
|  |
| **Organization:** |  | | | |  |
| **Project Title:** |  | | | |  |
| **Grant Budget Timeline (MM/YY - MM/YY):** | |  | | |  |
|  |  |  |  |  |  |
| **EXPENSES:** | **ITEM** | **RATE/HR or COST/UNIT** | **# of HOURS or UNITS** | **TOTAL COST** |  |
|  | Personnel 1 |  |  | $0.00 |  |
|  | Personnel 2 |  |  | $0.00 |  |
|  | Personnel 3 |  |  | $0.00 |  |
|  | Marketing |  |  | $0.00 |  |
|  | Printing |  |  | $0.00 |  |
|  | Equipment |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  | Supplies |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  | Mileage/Transportation |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  | Other |  |  | $0.00 |  |
|  | Other |  |  | $0.00 |  |
|  |  |  |  | $0.00 |  |
|  |  | **TOTAL PROJECT COST:** | | **$0.00** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **INCOME:** | **SOURCE** | **SECURED Y/N** |  | **AMOUNT** |  |
|  | Alliance ARPA Grant | N |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  | **TOTAL PROJECT INCOME:** | | **$0.00** |  |